

CLASSIFIEDS

Legals	Legals	Legals	Legals	Legals	Legals	Legals	
POTTAWATOMIE COUNTY							
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING							
The governing body of Pottawatomie County will meet on Monday, August 25, 2025 at 9:00 A.M. at the Office of the Board of County Commissioners, located at the Sunflower Room in the Public Works Building, 612 E Campbell Street, Westmoreland, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.							
Detailed budget information is available at the County Administration Office and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.							
Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
GENERAL							
Legislative	120,022		231,518		229,715		
Judicial	1,235,164		1,300,029		1,394,352		
Financial & Administrative	17,805,964		17,178,329		17,247,622		
Public Safety	7,843,595		8,892,124		9,344,475		
Public Works	11,173,187		12,353,525		12,707,516		
Health and Welfare	1,425,093		1,435,986		1,558,231		
Culture and Recreation	6,571		12,200		14,200		
Environment	775,392		803,870		821,520		
TOTAL GENERAL EXPENDITURES	40,384,988	28.856	42,207,581	25.999	43,317,631	22,490,890	26.780
BOND & INTEREST	2,852,340		4,882,847		3,659,936		
COURT TRUSTEE	536		0		0		
POTT COUNTY 911	145,997		441,272		446,312		
HISTORICAL SOCIETY	57,500	0.070	80,000	0.070	177,861	58,790	0.070
SPECIAL ALCOHOL PROGRAM	22,400		50,000		80,768		
SPECIAL PARKS & RECREATION	27,000		50,000		117,394		
TORT LIABILITY	171,179	0.165	200,000	0.165	259,896	138,575	0.165
SPECIAL NOXIOUS WEED	255,151		295,904		308,190		
OFFENDER REGISTRATION	2,881		20,000		30,656		
CONCEALED CARRY	0		5,000		14,551		
MUNICIPALITIES FIGHT ADDICTION	20,997		50,000		127,077		
TOTALS	43,940,969	29.091	48,282,604	26.234	48,540,272		27.015
REVENUE NEUTRAL RATE**							24.130
TOTAL TAX LEVIED	22,578,503		20,266,720			22,688,255	
ASSESSED VALUATION	776,138,620		772,522,373		839,851,231		
OUTSTANDING INDEBTEDNESS							
January 1,	2023		2024		2025		
GENERAL OBLIGATION	20,365,129		26,163,729		24,662,129		
TEMPORARY NOTES	8,050,000		0		0		
REVOLVING NOTES	0		0		0		
LEASE PURCHASE	0		0		0		
REGIONAL LIBRARY	510,801	0.742	528,642	0.773	559,009	532,596	0.746
REGIONAL LIBRARY EMPLOYEE BENEFIT	57,716	0.084	62,409	0.091	125,276	121,926	0.171
REGIONAL LIBRARY TOTALS	568,517	0.826	591,051	0.864	684,285		0.917
REVENUE NEUTRAL RATE**						654,522	0.789
TOTAL TAX LEVIED	544,424		563,707				
ASSESSED VALUATION	659,330,182		651,975,638		713,624,501		
RURAL HIGHWAY SYSTEM							
RURAL HIGHWAY TOTALS	4,737,168	6.623	5,785,990	7.378	6,767,422		7.380
REVENUE NEUTRAL RATE**						4,847,194	6.718
TOTAL TAX LEVIED	4,025,000		4,412,690				
ASSESSED VALUATION	607,760,548		598,092,916		656,838,096		
FIRE DISTRICTS							
JOINT NO. 1 ST MARYS	0	0.000	200	0.000	200		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
NO. 2 HAVENSVILLE	0	0.000	200	0.000	200		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
JOINT NO. 3 ONAGA	129,758	3.022	54,400	3.093	111,305		3.093
REVENUE NEUTRAL RATE**						48,508	3.189
TOTAL TAX LEVIED	50,023		50,023		15,682,802		
ASSESSED VALUATION	14,666,287		14,368,253				
JOINT NO. 4 WHEATON	0	0.000	200	0.000	200		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
NO. 5 BLUE TOWNSHIP	358,340	4.508	533,690	3.891	680,317		4.391
REVENUE NEUTRAL RATE**						448,425	3.691
TOTAL TAX LEVIED	411,939		377,054		102,121,581		
ASSESSED VALUATION	91,386,525		96,897,438				
NO. 6 OLSBURG	2	0.000	200	0.000	200		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
NO. 7 WAMEGO	0	0.000	200	0.000	200		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
NO. 8 EMMETT	0	0.000	200	0.000	200		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
NO. 10 ST GEORGE	250	0.000	2,000	0.000	2,000		0.000
TOTAL TAX LEVIED	0		0			0	
ASSESSED VALUATION							
CONSOLIDATED FIRE DIST NO. 1	1,108,403	3.235	2,447,032	2.748	2,405,240		2.500
REVENUE NEUTRAL RATE**						1,268,797	2.456
TOTAL TAX LEVIED	1,514,942		1,247,022		507,518,707		
ASSESSED VALUATION	465,513,685		451,002,163		3,200,062	1,765,730	
TOTAL FIRE DISTRICTS EXPENDITURES	1,596,753		3,038,322				
OUTSTANDING INDEBTEDNESS							
January 1,	2023		2024		2025		
FIRE DISTRICT NO. 5 LEASE PURCHASE	153,981		90,399		45,410		
CONSOLIDATED FD NO. 1 LEASE PURCHASE	1,764,336		1,415,232		1,147,520		
UTILITIES							
WATER (TIMBER CREEK OPERATIONS)	211,719		306,784		322,109		
SEWER (BLUE TOWNSHIP OPERATIONS)	1,164,636		2,168,891		3,022,159		
SEWER (BROOK RIDGE OPERATIONS)	3,182		95,798		116,000		
SEWER (FOSTORIA OPERATIONS)	4,667		7,821		17,250		
TOTAL UTILITIES EXPENDITURES	1,384,204		2,579,294		3,477,518		
OUTSTANDING INDEBTEDNESS							
January 1,	2023		2024		2025		
REVOLVING NOTES	1,319,392		1,187,206		1,051,628		
CEMETERIES							
BELVUE	7,920	0.350	11,000	0.361	11,609		0.349
REVENUE NEUTRAL RATE**						6,000	0.348
TOTAL TAX LEVIED	6,000		6,000		17,207,539		
ASSESSED VALUATION	17,098,734		16,625,540				
FAIRVIEW	1,330	1.932	3,000	1.924	5,784		1.901
REVENUE NEUTRAL RATE**						2,075	1.900
TOTAL TAX LEVIED	2,075		2,075		1,091,665		
ASSESSED VALUATION	1,073,741		1,078,276				
HAVENSVILLE	3,500	1.977	5,000	1.964	24,430		1.978
REVENUE NEUTRAL RATE**						6,000	1.978
TOTAL TAX LEVIED	6,000		6,000		3,032,786		
ASSESSED VALUATION	3,035,522		3,054,457				
LOUISVILLE	0	0.365	15,000	0.357	22,843		0.350
REVENUE NEUTRAL RATE**						6,000	0.349
TOTAL TAX LEVIED	6,000		6,000		17,155,483		
ASSESSED VALUATION	16,434,799		16,784,857				
ST. CLERE	4,250	1.722	8,000	1.685	23,284		1.638
REVENUE NEUTRAL RATE**						6,000	1.638
TOTAL TAX LEVIED	6,000		6,000		3,662,782		
ASSESSED VALUATION	3,483,076		3,560,725				
TOTAL CEMETERIES EXPENDITURES	17,000		42,000		87,950	26,075	
OUTSTANDING INDEBTEDNESS							
January 1,	2023		2024		2025		
	0		0		0		
* Tax Rates are expressed in mills.							
** Revenue Neutral Rate as defined by KSA 79-2988							
Dawn Henry							
County Clerk							